

St. Nicholas Uganda Children's Fund

Financial Summary

December 31, 2024

	2024		2023	2022	2021	2020
<u>Income</u>						
Donations	216,419		271,915	284,275	297,638	286,198
Interest	778		0	0	0	0
Grants	0		0	0	0	0
Investment Income	<u>24,001</u>		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total Income	241,198		271,915	284,275	297,638	286,198
<u>Expenditures</u>						
Educational support for children	174,915	86.25%	224,915	217,378	171,880	172,998
Healthcare & medical	8,503	4.19%	8,503	15,026	8,923	11,632
Charitable support for families	3,370	1.66%	3,370	4,405	5,717	7,125
Other program expenses	13,212	6.51%	13,212	13,191	13,480	8,314
Administration & fundraising	<u>2,811</u>	1.39%	<u>3,275</u>	<u>2,864</u>	<u>3,858</u>	<u>2,630</u>
Total Expenditures	<u>202,811</u>		<u>253,275</u>	<u>252,864</u>	<u>203,858</u>	<u>202,699</u>
Balance (Deficit)	38,387		18,640	31,411	93,780	83,499