

St. Nicholas Uganda Children's Fund

Financial Summary

December 31, 2010

	2010		2009	2008	2007*	2006*	2005*
<u>Income</u>							
Donations	106,853		81,683	61,018	35,684	21,574	4,692
<u>Expenditures</u>							
Educational support for children	76,231	79.54%	76,368	43,209	37,301	18,909	3,440
Medical Assistance	4,656	4.86%	3,266	2,530	1,290	690	184
Charitable support for families	5,906	6.16%	5,513	6,324	6,264	3,309	1,631
Other program expenses	6,780	7.07%	4,619	3,922	1,955	0	0
Administration & fundraising	<u>2,267</u>	2.37%	<u>2,850</u>	<u>2,278</u>	<u>576</u>	<u>0</u>	<u>0</u>
Total Expenditures	95,841		92,616	58,263	47,386	22,908	5,254
Balance (Deficit)	<u>11,012</u>		<u>(10,933)</u>	<u>2,755</u>	<u>(11,703)</u>	<u>(1,334)</u>	<u>(562)</u>

* Years prior to incorporation